

## PART X - GRAND TOTALS FOR ALL COUNTIES

### PART I - GENERAL INFORMATION

Population	5,629,870
Registered Borrowers	3,347,440
Central Libraries	98
Branches / Affiliates	104
Bookmobiles	11
Other Outlets	79
Square Footage	2,259,609

### PART II - LIBRARY STAFF (FTE)

#### Master's Degrees

Master's Degrees-ALA	439.8
Master's Degrees-Other	15.0

Librarians In Title With No MLS	110.9
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#### Paid Staff

Total Number of All Librarians	563.8
Total Number of Other Staff	1,425.7
<b>Total Number of All Paid Staff</b>	<b>1,989.4</b>

Plant Operations, Security and Maintenance	93.1
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### PART III - VOLUNTEERS (Unpaid Staff)

Number of Volunteer Staff	9,741
Number of Volunteer Hours for the Year	375,241

### PART IV - LIBRARY OPERATING INCOME BY SOURCE

Local Government - City / Tribal	\$89,531,706
Local Government - County or District	39,097,299
<b>Total of Local Government</b>	<b>\$128,629,005</b>
State	549,837
LSTA	741,601
Other Federal	70,697
Other Income	3,844,633
<b>Total Operating Income</b>	<b>\$133,835,773</b>
<b>Capital Revenue</b>	<b>\$8,425,689</b>

### PART V - LIBRARY OPERATING EXPENDITURES

#### Standard Operating Expenditures

##### Staff

Salaries and Wages	\$65,298,142
Employee Benefits	19,299,182
<b>Total Salary/Wages + Benefits</b>	<b>\$84,597,324</b>

##### Collection

Print Materials	\$13,946,758
Electronic Format	2,382,436
Other Materials	2,101,748
<b>Total Collection Expenditures</b>	<b>\$18,430,942</b>

##### Other

Electronic Access	\$2,963,417
Preservation	45,524
Plant Operations, Security and Maintenance	6,180,303
Furniture and Equipment	1,297,473
Other Operating Expenditures	16,551,780
Subtotal Other Expenditures	\$27,029,521
<b>Total Operating Expenditures</b>	<b>\$129,344,692</b>

<b>Capital Outlay</b>	<b>\$14,744,816</b>
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### PART VI - LIBRARY COLLECTION (Held at End of Fiscal Year)

Print Materials	8,289,504
Audio Materials	375,657
Video Materials	432,305
Electronic Books (E-Books)	48,547
Databases	3,824
<b>Total Physical Units</b>	<b>9,149,837</b>

Current Electronic Serial Subscriptions	319
Current Print Serial Subscriptions	20,453

**PART X - GRAND TOTALS FOR ALL COUNTIES****PART VII - LIBRARY SERVICES PER ANNUM**

Public Service Hours Per Year	429,363
Attendance In Library Per Year	21,579,027

Reference Transactions Per Year	4,365,773
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Total Circulation Transactions Per Year	40,850,799
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**Library Programs / Presentations for Groups**

Number Programs / Presentations	36,440
Number of Persons Attending These Programs	1,001,773
Online Database Searches Per Year	2,893,430

Internet Terminals Used by the Public	2,636
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**Interlibrary Loans**

Provided	87,367
Received	78,595

**Intralibrary Loans**

Provided	265,071
Received	195,795

**Electronic Resources**

Searches Against Local Electronic Resources	79,118,917
Searches Against Remote Electronic Resources	2,960,992
Users of Electronic Resources in a Year	4,798,331

**PART VIII - CHILDREN'S SERVICES****Expenditures**

Print Materials	\$2,660,895
Other Materials	514,656

**Collection**

Print Materials	2,658,026
Other Materials	171,064

**General**

Number of Registered Borrowers	589,478
Total Circulations	13,616,201

**Programs / Presentations**

Number Programs / Presentations	23,795
Number of Persons Attending Children's Programs	749,580

**PART IX - SELECTED MEASURES**

Percentage of Registered Borrowers in LSA	59.5%
Circulation Per Capita	7.3
Annual Library Visits Per Capita	3.8
Library Materials Per Capita	1.6
Books Per Capita	1.5
Percentage of Total Operating Expense	Staff 65.4%
	Materials 14.2%
	Other 20.9%
Per Capita Expenditure	\$22.97